

MINUTES OF A SPECIAL MEETING
BOARD OF REGENTS OF THE UNIVERSITY OF OKLAHOMA
JUNE 23, 1976

A special meeting of the Board of Regents of the University of Oklahoma was held at the Faculty House on the Health Sciences Center Campus, Oklahoma City, on Wednesday, June 23, 1976, beginning at 11:00 a.m.

The following were present: Regent Mack M. Braly, President of the Board, presiding; Regents Bob G. Mitchell, M.D., Dee A. Replogle, Jr., and Charles E. Engleman.

Absent: Regents Thomas R. Brett, K. D. Bailey, and Richard A. Bell.

The following were also present: Dr. Paul F. Sharp, President of the University; Provosts Thurman and Morris, Vice Presidents Dean and Nordby, and Mr. Joseph C. Ray, Executive Assistant to the President.

Regent Braly said the purpose of the special meeting was to consider the budgets for the University for the fiscal year 1976-77 which must be submitted to the Oklahoma State Regents for Higher Education tomorrow. Each of the Regents had been provided, prior to the meeting, with a copy of the Norman Campus budget, as well as a list of the academic promotions for the Norman Campus and a list of other non-academic title changes which are a part of the budget. The promotions and title changes are as follows:

1976 PROMOTIONS

TO PROFESSOR:

Norman Crockett	History
Bing-Man Fung	Chemistry
Loren G. Hill	Zoology
N. Jack Kanak	Psychology
Alan P. Marchand	Chemistry
Paige E. Mulhollan	History
Robert Shahan	Philosophy

John Klingstedt	Accounting
J. Kirker Stephens	Economics

James Harp	CEES
Jerry Purswell	IE

William J. McNichols	Law
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TO ASSOCIATE PROFESSOR:

David Branch	Physics & Astronomy
Paul Dannelly	Journalism
Howard Day	Geology & Geophysics
John S. Fletcher	Botany & Microbiology

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TO ASSOCIATE PROFESSOR:	Frank E. Heaston	Journalism
	Roland E. Lehr	Chemistry
	T. H. Milby	Botany & Microbiology
	Dennis Shay	Physics & Astronomy
	Laura B. Blair	Education
	Henry B. Crichlow	P&GE
	Robert L. Leonard	AMNE
	Carl E. Locke	CEMS
	Robert Nelson	CEES
	Michael Buchwald	Drama
	Michael Samuchin	Architecture
TO ASSISTANT PROFESSOR:	Daniel T. Kiacs	Art
	Donald Lipski	Art
	Marcia Goodman	University Libraries
	Marvin Guilfoyle	University Libraries
	Roger Scharmer	University Libraries

NON-ACADEMIC TITLE CHANGES INCLUDED ON
1976-77 BUDGET

<u>NAME</u>	<u>DEPARTMENT</u>	<u>CURRENT TITLE</u>	<u>RECOMMENDED TITLE</u>
Alsip, James B.	University Libraries	Assistant Director, Technical Services; Assistant Professor of Bibliography	Associate Director, Technical Services; Assistant Professor of Bibliography
Bray, Kenneth W.	University Computing Services	Systems Analyst	Senior Systems Analyst
Burkhead, Don T.	University Computing Services	Manager, Computer Utility	Manager, Computing Production
Curry, Mazie J.	University Computing Services	Programmer/Analyst	Systems Analyst
Greene, Candace S.	Stovall Museum	Assistant to the Director, Stovall Museum	Administrative Assistant

<u>NAME</u>	<u>DEPARTMENT</u>	<u>CURRENT TITLE</u>	<u>RECOMMENDED TITLE</u>
Murphy, Helen M.	University Computing Services	Director, Adminis- trative Systems	Manager, Applications Systems and Programs
Rice, Charles A.	University Computing Services	Director, Adminis- trative Data Services	Senior Systems Analyst
Thurmond, Raymond C.	University Community	Director, Intramural and Recreation Pro- grams	Project Specialist

In presenting the budget President Sharp said, "This will be the first year in my five-year tenure at the University of Oklahoma in which we will have a chance to make substantial progress in providing a better quality of education for our students. The bulk of the new monies has been budgeted to our instructional areas and will be used to provide, among other things, new faculty positions that will help reduce our growing student-faculty ratios and improve faculty salaries. The money also will allow us to provide more and better teaching materials as well as give more support to special educational programs."

Of the new monies, President Sharp said approximately 80 percent are going to academic areas allowing for the minimum addition of 64 new faculty positions as well as increases in salaries and compensations and additional library acquisitions. Some of the new monies he said will also be used to offset the results of inflation and increased utility costs. Monies are allocated for increased wages and benefits for non-faculty personnel. President Sharp said in preparing this budget we have emphasized the areas that will be of direct benefit to the students and worked to improve the level of compensation for our lower salaried employees.

Regent Replogle pointed out that while the final budget has just been submitted to the Regents they have had an on-going discussion of the priorities of the University for the Norman Campus and the Health Sciences Center and the members of the Board are familiar with the budget.

After further brief discussion, Regent Replogle moved approval of the 1976-77 budget for the Norman Campus which includes the Law Center and the Oklahoma Geological Survey. The following voted yes on the motion: Regents Braly, Mitchell, Replogle, and Engleman. The Chair declared the motion approved unanimously.

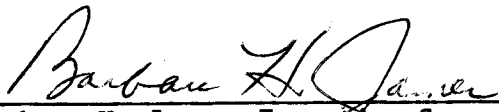
Regent Braly said the Health Sciences Center budget allocations have been reviewed by the various Board committees and the forms for allocation of funds which must be submitted to the State Regents were distributed as shown on the attached pages. Regent Braly said the complete budget for the Health Sciences Center will be prepared in a few days and acted on by

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the Board at the July 22 meeting. Dr. Mitchell moved approval of the Health Sciences Center budget allocations as shown. The following voted yes on the motion: Regents Braly, Mitchell, Engleman, and Replogle. The Chair declared the motion carried unanimously.

There being no further business, the meeting adjourned at 11:30 a.m.


Barbara H. James, Executive Secretary
of the Board of Regents

The following were also present at all or part of the meeting:

Mr. Jack Cochran, Director of Public Relations
Mr. Lawrence Lium, Public Relations
Mr. Joe Flowers, Director of Information Services, Health Sciences Center
Ms. Donna Murphy, Senior Writer, Media Information
Ms. Jan Burton, Media Information
Mr. Dave Smeal, Assistant Director of Broadcast Services, Health Sciences Center
Mr. Mike Sulzycki, Radio Writer-Producer, Media Information
Ms. Brenda King, Administrative Assistant, University Relations
Mr. Tom Daniels and two photographers, KWTW
Mr. Mark Green, Oklahoma Daily
Ms. Jan Meadows, Oklahoma City Times
Mr. Jim Bross, The Norman Transcript
Mr. Ron Turner, KTVY

REQUEST FOR ALLOCATION OF NON-STATE-APPROPRIATED FUNDS
(Form SR-A2)

TO: The State Regents Original Request X Supplemental Request

We hereby request an allocation of non-state-appropriated funds in the amount specified below for support of the Educational and General Budget for the 1976-77 fiscal year. We certify that, according to a valid estimate, sufficient revenues will accrue from non-state-appropriated income to allow the implementation of the allocation requested herein.

	Fund No. <u>200</u>	Fund No. <u>210</u>	Fund No. <u> </u>	Total
Allocation Requested	\$ <u>630,000</u>	\$ <u>3,010,000</u>	\$ <u> </u>	\$ <u>3,640,000</u>
Previous Allocation for the Fiscal Year	<u>2,613,620</u>	<u> </u>	<u> </u>	<u>2,613,620</u>
Total Previous and Requested Allocations	\$ <u>3,243,620</u>	\$ <u>3,010,000</u>	\$ <u> </u>	\$ <u>6,253,620</u>
Reserve Carried Forward for Beginning the Fiscal Year	\$ <u>414,084</u>	\$ <u> </u>	\$ <u> </u>	\$ <u>414,084</u>
Income Estimated for the Year from Non-State-Appropriated Sources	<u>3,243,620</u>	<u>3,010,000</u>	<u> </u>	<u>6,253,620</u>
Total Available Funds	\$ <u>3,657,704</u>	\$ <u>3,010,000</u>	\$ <u> </u>	\$ <u>6,667,704</u>
Reserve Balance to Begin Next Fiscal Year	\$ <u>214,084</u>	\$ <u> </u>	\$ <u> </u>	\$ <u>214,084</u>

The University of Oklahoma
Institution Health Sciences Center Date June 24, 1976 Signed

Paul F. Sharp

NOTE: Send 2 copies to State Regent's office.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

EDUCATIONAL AND GENERAL BUDGET
PART I - PRIMARY BUDGET

SCHEDULE A

Summary of Educational and General Expenditures by Function

Institution The University of Oklahoma
Health Sciences Center

President Paul F. Sharp

Date June 24, 1976

Function	1974-75 (Actual)		1975-76 (Estimated)		1976-77 (Proposed)	
	Amount	%	Amount	%	Amount	%
1. College of Medicine	\$ 4,809,771	34.84	\$ 5,700,315	28.65	\$ 5,869,676	24.65
2. College of Dentistry	1,485,210	10.76	2,287,565	11.50	2,577,911	10.84
3. College of Nursing	967,482	7.01	1,269,742	6.38	1,396,655	5.86
4. College of Health	1,036,581	7.51	1,342,318	6.75	1,636,272	6.88
5. Graduate College of Medical and Dental Science	350,926	2.54	446,966	2.25	468,386	1.97
6. Tulsa Medical College	244,274	1.76	641,777	3.23	1,260,212	5.30
7. Family Medicine Practice Program, Enid			63,341	.32	125,202	.52
8. College of Medicine Residency Program			2,230,576	11.20	3,010,000	12.64
9. Organized Research	79,670	.58	112,304	.56	250,244	1.06
10. Continuing Education	32,159	.23	37,251	.18	140,935	.59
11. Library	283,701	2.05	452,798	2.27	512,463	2.16
12. General Administration	1,254,839	9.09	1,636,518	8.22	1,520,085	6.39
13. General Expenses	571,514	4.14	737,681	3.70	976,493	4.11
14. Operation and Maintenance of Physical Plant	2,483,951	17.99	2,512,857	12.63	3,484,940	14.64
15. Data Processing	207,390	1.50	430,886	2.16	570,322	2.39
TOTAL PRIMARY BUDGET EXPENDITURES	\$13,807,468	100%	\$19,902,895	100%	\$23,799,796	100%
From State-Appropriated Funds	\$10,599,038	76.77	\$14,354,811	72.13	\$17,338,668	72.86
From Revolving Funds	3,200,743	23.18	3,310,000	16.64	3,443,620	14.47
From Account 205 Funds	7,687	.05	7,508	.03	7,508	.03
From Account 210 Funds			2,230,576	11.20	3,010,000	12.64

EDUCATIONAL AND GENERAL BUDGET
PART I - PRIMARY BUDGET

SCHEDULE B
Summary of Educational and General Expenditures by Object

Institution The University of Oklahoma Health Sciences Center

Object	1974-75 (Actual)		1975-76 (Estimated)		1976-77 (Proposed)	
	Amount	%	Amount	%	Amount	%
1. Teaching Salaries	\$ 5,631,782	40.79	\$ 6,719,050	33.76	\$ 8,063,000	33.88
2. Other Professional Salaries and Services	1,238,710	8.98	4,774,414	23.99	5,979,000	25.13
3. Non-Professional Salaries and Wages	2,143,163	15.53	2,682,323	13.48	3,110,976	13.08
4. Supplies and Materials	439,856	3.19	477,649	2.39	525,620	2.21
5. Equipment	268,248	1.95	428,460	2.15	515,200	2.17
6. Books and Periodicals	99,240	.71	88,448	.44	175,000	.73
7. Communication Expense	204,894	1.48	150,300	.76	207,000	.86
8. Travel Expense	172,977	1.25	151,700	.76	160,000	.67
9. Staff Benefits	920,944	6.67	1,270,150	6.38	1,684,000	7.08
10. Utilities	410,011	2.96	959,365	4.83	1,373,000	5.76
11. Printing and Binding	30,885	.22	40,763	.20	44,000	.18
12. Other Current Expense	<u>2,246,758</u>	<u>16.27</u>	<u>2,160,273</u>	<u>10.86</u>	<u>1,963,000</u>	<u>8.25</u>
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	\$13,807,468	100%	\$19,902,895	100%	\$23,799,796	100%

EDUCATIONAL AND GENERAL BUDGET
PART I - PRIMARY BUDGET

SCHEDULE C
Summary of Educational and General Budget Support by Source

Institution The University of Oklahoma Health Sciences Center

Source	1974-75 (Actual)		1975-76 (Estimated)		1976-77 (Proposed)	
	Amount	%	Amount	%	Amount	%
1. State-Appropriated Income						
a. General Revenue Fund	\$10,453,323	75.67	\$13,643,834	67.81	\$16,085,035	68.16
b. Tulsa Medical College	436,715	3.16	653,348	3.25	1,128,431	4.78
c. Other State Fund	7,687	.05	7,508	.04	7,508	.03
d. Family Medicine Practice Program, Enid			75,000	.37	125,202	.53
Total State-Appropriated Income	\$10,897,725	78.88	\$14,379,690	71.47	\$17,346,176	73.50
2. Federally-Appropriated Income						
3. Student Fees	909,098	6.59	965,000	4.80	1,620,620	6.87
4. Endowment Income						
5. Gifts and Grants	350,000	2.53	925,000	4.60	700,000	2.97
6. Sales and Services of Educational Departments	60,901	.44	110,000	.55	173,000	.73
7. Other Income	123,702	.89	115,000	.56	120,000	.51
8. Hospital Reimbursements	1,025,956	7.43	870,000	4.32		
9. College of Medicine Residency Program			2,230,576	11.09	3,010,000	12.75
10. Professional Practice Plan - TEF from Special Agency	447,460	3.24	525,000	2.61	630,000	2.67
TOTAL EDUCATIONAL AND GENERAL INCOME	\$13,814,842	100%	\$20,120,266	100%	\$23,599,796	100%
Surplus from End of Previous Year	401,710		214,084		414,084	
Total Available for Expenditure	\$14,216,552		\$20,334,350		\$24,013,880	
Less Reserve: Tulsa Medical College	195,000		11,571			
Family Medicine, Enid			5,800			
HSC Campus	214,084		414,084		214,084	
Amount Proposed for Expenditure (Schedules A & B)	\$13,807,468		\$19,902,895		\$23,799,796	

EDUCATIONAL AND GENERAL BUDGET
PART II - SPONSORED BUDGET

SCHEDULE B
Sponsored Budget by Object

Institution University of Oklahoma Health Sciences Center

Object	1974-75 (Actual)		1975-76 (Estimated)		1976-77 (Proposed)	
	Amount	%	Amount	%	Amount	%
1. Teaching Salaries	\$ 2,719,018	28.08	\$ 2,663,264	25.24	\$ 2,902,600	25.24
2. Other Professional Salaries and Services	879,707	9.08	1,601,902	15.18	1,745,700	15.18
3. Nonprofessional Salaries and Wages	2,114,958	21.85	2,276,210	21.57	2,480,550	21.57
4. Supplies and Materials	632,255	6.53	559,068	5.30	609,500	5.30
5. Equipment	635,043	6.56	331,863	3.14	361,100	3.14
6. Books and Periodicals	61,305	.66	62,569	.59	67,850	.59
7. Communication Expense	82,824	.86	91,839	.87	100,050	.87
8. Travel Expense	160,768	1.66	160,571	1.52	174,800	1.52
9. Staff Benefits	470,768	4.86	544,796	5.16	593,400	5.16
10. Utilities	1,609	.01	63	.01	1,150	.01
11. Printing and Binding	19,667	.20	16,905	.16	18,400	.16
12. Other Current Expense	1,902,167	19.65	2,244,011	21.26	2,444,900	21.26
TOTAL EDUCATIONAL AND GENERAL SPONSORED BUDGET	\$ 9,680,089	100.00	\$ 10,553,061	100.00	\$ 11,500,000	100.00

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

EDUCATIONAL AND GENERAL BUDGET
PART II - SPONSORED BUDGET

SCHEDULE A

Summary of Educational and General Sponsored Expenditures by Function

Institution OU Health Sciences Center President Paul F. Sharp Date June 24, 1976

Function	1974-75 (Actual)		1975-76 (Estimated)		1976-77 (Proposed)	
	Amount	%	Amount	%	Amount	%
1. College of Medicine	\$ 6,484,269	66.99	\$ 6,795,203	64.39	\$ 7,404,850	64.39
2. College of Dentistry	516,492	5.34	361,018	3.42	393,300	3.42
3. College of Nursing	69,282	.72	95,604	.91	104,650	.91
4. College of Health	651,768	6.73	1,356,167	12.85	1,477,750	12.85
5. Graduate College of Medical and Dental Science	59,110	.61	52,864	.50	57,500	.50
6. Organized Research	-0-	-0-	-0-	-0-	-0-	-0-
7. Continuing Education	-0-	-0-	-0-	-0-	-0-	-0-
8. Library	79,812.	.82	26,107	.25	28,750	.25
9. General Administration	1,819,356	18.79	1,866,098	17.68	2,033,200	17.68
10. General Expense	-0-	-0-	-0-	-0-	-0-	-0-
11. Operation and Maintenance of Physical Plant	-0-	-0-	-0-	-0-	-0-	-0-
12. Data Processing	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL EDUCATIONAL AND GENERAL SPONSORED BUDGET	\$ 9,680,089	100.00	\$ 10,553,061	100.00	\$ 11,500,000	100.00

To be Paid From:

Restricted Cash Funds	\$ 9,680,089	\$ 10,553,061	\$ 11,500,000
Other Funds	-0-	-0-	-0-
Contributions in Kind	-0-	-0-	-0-

EDUCATIONAL AND GENERAL BUDGET
PART II - SPONSORED BUDGET

SCHEDULE C
Sponsored Budget Support by Source

Institution University of Oklahoma Health Sciences Center

Source	1974-75 (Actual)		1975-76 (Estimated)		1976-77 (Proposed)	
	Amount	%	Amount	%	Amount	%
1. State Agencies	\$ 526,018	4.48	\$ 555,820	5.56	\$ 639,400	5.56
2. County and Local Governments	8,118	.07	20,888	.21	24,150	.21
3. Department of Health, Education, and Welfare	9,679,724	82.42	7,832,137	78.43	9,019,450	78.43
4. National Science Foundation	14,720	.13	-0-	-0-	-0-	-0-
5. National Institute of Health (Included in 3)	-	-	-	-	-	-
6. Department of Defense	1,907	.02	56,785	.57	65,550	.57
7. Other Federal Agencies	140,949	1.20	405,896	4.06	466,900	4.06
8. Private Foundations and Institutes	368,026	3.13	470,304	4.71	541,650	4.71
9. Private Business and Industries	203,547	1.73	231,517	2.32	266,800	2.32
10. Contributions in Kind	-0-	-0-	-0-	-0-	-0-	-0-
11. Other Sources	801,011	6.82	413,409	4.14	476,100	4.14
TOTAL EDUCATIONAL AND GENERAL SPONSORED INCOME	\$ 11,744,020	100.00	\$ 9,986,756	100.00	\$ 11,500,000	100.00
Surplus from End of Previous Year						
Total Available for Expenditure						
Less Reserve Proposed for Expenditure						
Amount Proposed for Expenditure						

OKLAHOMA STATE R FOR HIGHER EDUCATION
State Capital Oklahoma City

EDUCATIONAL AND GENERAL BUDGET
PART III - SUMMARY BY FUNCTION

Institution The University of Oklahoma
Health Sciences Center

President Paul F. Sharp

Date June 24, 1976

Function	1974-75 (Actual)		1975-76 (Estimated)		1976-77 (Proposed)	
	Amount	%	Amount	%	Amount	%
1. College of Medicine	\$ 4,809,771	20.48	\$ 5,700,315	18.72	\$ 5,869,676	16.63
2. College of Dentistry	1,485,210	6.32	2,287,565	7.52	2,577,911	7.33
3. College of Nursing	967,482	4.12	1,269,742	4.17	1,396,655	3.90
4. College of Health	1,036,581	4.42	1,342,318	4.41	1,636,272	4.66
5. Graduate College of Medical and Dental Science	350,926	1.49	446,966	1.46	468,386	1.33
6. Tulsa Medical College	244,274	1.04	641,777	2.11	1,260,212	3.57
7. Family Medicine Practice Program, Enid			63,341	.20	125,202	.33
8. College of Medicine Residency Program			2,230,576	7.33	3,010,000	8.53
9. Organized Research	79,670	.33	112,304	.36	250,244	.70
10. Continuing Education	32,159	.13	37,251	.12	140,935	.40
11. Library	283,701	1.21	452,798	1.49	512,463	1.44
12. General Administration	1,254,839	5.34	1,636,518	5.38	1,520,085	4.33
13. General Expense	571,514	2.43	737,681	2.42	976,493	2.77
14. Operation and Maintenance of Physical Plant	2,483,951	10.58	2,512,857	8.26	3,484,940	9.83
15. Data Processing	207,390	.89	430,886	1.40	570,322	1.63
Total Primary Budget	<u>\$13,807,468</u>	<u>58.78</u>	<u>\$19,902,895</u>	<u>65.35</u>	<u>\$23,799,796</u>	<u>67.43</u>
16. Sponsored Research	2,484,736	10.57	2,920,399	9.58	3,182,050	9.00
17. Other Sponsored Programs	7,195,353	30.65	7,632,662	25.07	8,317,950	23.53
18. Data Processing						
Total Sponsored Budget	<u>\$ 9,680,089</u>	<u>41.22</u>	<u>\$10,553,061</u>	<u>34.65</u>	<u>\$11,500,000</u>	<u>32.53</u>
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	<u>\$23,487,557</u>	<u>100%</u>	<u>\$30,455,956</u>	<u>100%</u>	<u>\$35,299,796</u>	<u>100%</u>
To be paid from:						
State-Appropriated Funds	\$10,599,038		\$14,354,811		\$17,338,668	
Regular Revolving Fund	3,200,743		3,310,000		3,443,620	
Restricted Cash Funds	9,680,089		10,553,061		11,500,000	
Account 210 Funds			2,230,576		3,010,000	
Account 205 Funds	7,687		7,508		7,508	

OKLAHOMA STATE REGENT FOR HIGHER EDUCATION
State Capitol, Oklahoma City

INSTITUTION'S REVISED ESTIMATE OF NON-STATE-APPROPRIATED INCOME
(Form SR-4A)

Institution The University of Oklahoma Health Sciences Center Reported by Paul F. Sharp Date June 24, 1976

Source	1976-77 Previously Estimated	1976-77 Revised Estimate	Increase or Decrease
FEDERALLY APPROPRIATED INCOME	\$ _____	\$ _____	\$ _____
STUDENT FEES:			
General Fees	1,424,444	1,424,444	
Nonresident Fees	175,695	175,695	
Extension Study Fees			
Correspondence Study Fees			
Evening Study Fees			
Advanced Standing Examination Fees			
Class Audit Fees			
Music Instruction Fees			
Other Special Instruction Fees			
Musical Instrument and Studio Charges			
Locker Fees			
Laboratory Fees			
Other Instructional Equipment Usage Fees			
Application for Admission Fees	20,481	20,481	
Psychological Testing Fees			
Counseling Fees			
Change of Enrollment Fees			
Re-Enrollment Fees			
Student Identification Card Charges			
Other Special Enrollment Fees			
Cap and Gown Charges			
Graduate Thesis Fees			
Other Graduation Fees			
Other Student Fees			
Total Student Fees	\$1,620,620	\$1,620,620	\$ -0-

Institution The University of Oklahoma Health Sciences Center

	1976-77 Previously Estimated	1976-77 Revised Estimate	Increase or Decrease
ENDOWMENT INCOME:			
Rent from Endowment Property	\$	\$	\$
Interest on Investment of Endowment Funds			
Income on Investment of Endowment Funds			
Total Endowment Income	\$	\$	\$
GIFTS, GRANTS, AND REIMBURSEMENTS:			
Grants-in-Aid, Federal	\$	\$	\$
Reimbursements for Direct Costs, Federal			
Reimbursements for Indirect Costs, Federal	700,000	700,000	
Private Sources			
Receipts from Other State Agencies			
Other			
Total Gifts, Grants, and Reimbursements	\$700,000	\$700,000	\$
Professional Fees Transferred from Agency Special Funds	\$	\$630,000	\$630,000
SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS:			
Film Library Revenues	\$	\$	\$
Research Sales			
Other Sales and Services	173,000	173,000	
Total Sales and Services of Educational Departments	\$173,000	\$173,000	\$
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENTS:			
Dairy Products	\$	\$	\$
Farm Products			
Hospital Fees			
Livestock			
Poultry			
Other Income from Organized Activities			
Total Income from Organized Activities	\$	\$	\$

Institution The University of Oklahoma Health Sciences Center

Source	1976-77 Previously Estimated	1976-77 Revised Estimate	Increase or Decrease
OTHER INCOME:			
Library Fines	\$	\$	\$
Parking Fines			
Late Enrollment Penalty			
Other Fines and Penalties			
Interest on Bank Deposits			
Interest on Investments			
Mineral Rights			
Income on Investments			
Rents			
Royalties from Gas			
Royalties from Oil			
Other Income from Use of Money and Property			
Refunds			
Transfers from Other State Agencies			
Other Revenue Received from Other Agencies			
Certified Copies			
Clerical Fees, Veterans Administration			
Commissary and Concessions			
Infirmary			
Parking Permits and Revenues			
Post Office			
Sale of Utilities			
Telephone Pay Stations			
Other Sales and Current Services	120,000	120,000	-0-
Sale of Land			
Sale of Foundation Livestock			
Sale of Machinery and Equipment			
Sale of Buildings and Non-Structural Improvements			
Other Non-Revenue Receipts			
Total "Other" Income	\$ 120,000	\$ 120,000	\$ -0-
TOTAL NON-STATE-APPROPRIATED INCOME.	\$2,613,620	\$3,243,620	\$ 630,000